

# Clark County Social Service Community Resources Management

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## Capital Improvement Plan Updates

# CDBG and CIP Purpose

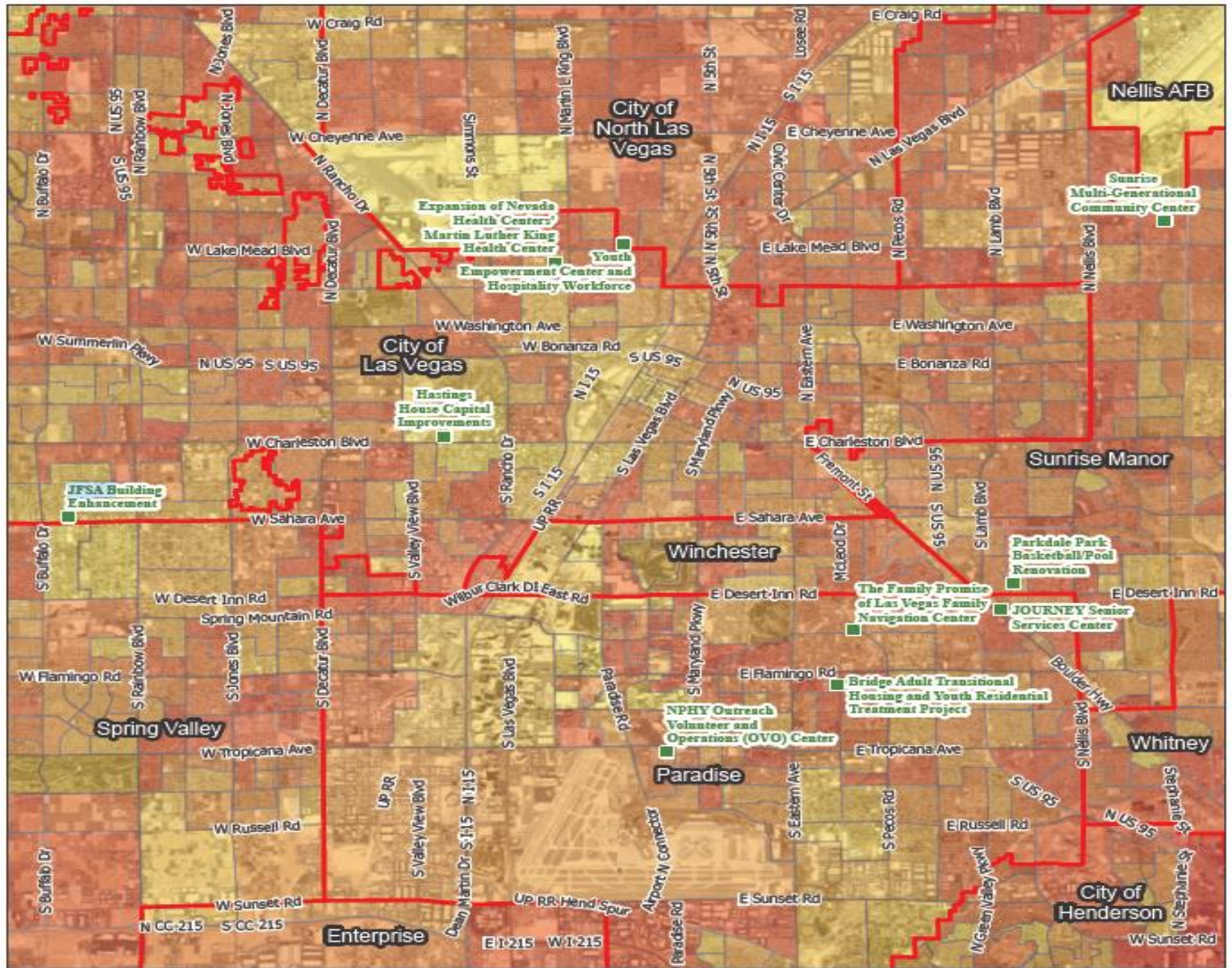
- Purpose of the CDBG Program: To benefit low- and moderate-income households by developing viable communities which include:
  - ▣ Decent housing
  - ▣ A suitable living environment
  - ▣ Expanded economic opportunities
- CDBG CIP Plan Purpose – To focus on 5-Year Pre-Award Capital Improvement Plan- “Projects of Significance”
  - ▣ Pre-award approval allows the County or Community Partner to advance or “loan” funds to complete a large capital project
  - ▣ Funds are then reimbursed upon receipt of the subsequent CDBG awards

# FY20-24 Approved CDBG CIP Projects



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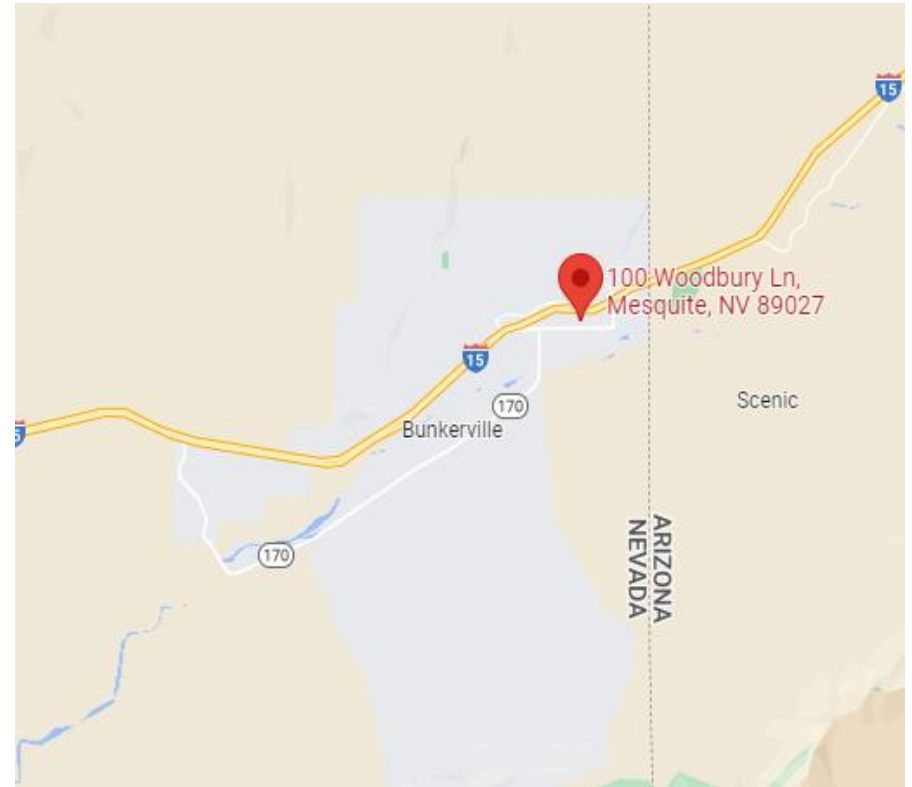
Organization	Title of Project	Total Project Cost	Original Award	Supplemental Funding Requested	New Total	Notes
St. Jude's Ranch for Children	Healing Center	\$ 15,233,972	\$ 3,000,000	\$ -		Cancelled
Safe Nest: TADC	Trauma Triage Center and Shelter	\$ 16,349,457	\$ -	\$ -		Reserve Project
Nevada Partnership for Homeless Youth (NPHY)	Outreach, Volunteer, and Operations (OVO) Ctr	\$ 1,834,702	\$ 893,275	\$ 1,088,000	\$ 1,981,275	Requesting addtl \$324,390 due to increased construction costs to closeout project.
Accessible Space, Inc. (ASI)	Hastings House Capital Improvements	\$ 480,000	\$ 400,000	\$ 169,000	\$ 569,000	Completed. Pending Closeout
Clark County Parks & Recreation	Parkdale Park Basketball/Pool Renovation	\$ 476,913	\$ 476,913	\$ 158,228	\$ 635,141	Bidding
Nevada Health Centers	Expansion of Martin Luther King Health Center	\$ 1,489,037	\$ 1,489,037	\$ 314,360	\$ 1,803,397	Design and Pre-bid prep
Lutheran Social Services of Nevada	JOURNEY Senior Services Center	\$ 1,784,377	\$ 1,784,377	\$ 1,694,061	\$ 3,478,438	Split project into 2 phases. Phase 1 pending RFP solicitation. Phase 2 pending additional funding.
Bridge Counseling Associates, Inc.	Adult Transitional Housing and Youth Residential Treatment Project	\$ 5,242,019	\$ 4,242,019	\$ 657,478	\$ 4,899,497	Design and Pre-bid prep
Family Promise of Las Vegas	Family Navigation Center	\$ 5,817,000	\$ 4,300,000	\$ 1,000,000	\$ 5,300,000	Overshot design budget by \$2M due to increased cost in construction. Requesting additional funding. Advised to scale down scope of work to fit budget as addtl funding is uncertain.
Clark County Parks & Recreation	Laughlin Multigenerational Center	\$ 7,564,092	\$ 3,970,473	\$ -	\$ 3,970,473	Pending Commissioner's instructions.
Nevada Partners, Inc.	Youth Empowerment Center	\$ 10,700,000	\$ 2,500,000	\$ 1,250,000	\$ 2,500,000	Pending Resolution.
Culinary Academy Las Vegas	Hospitality Workforce Expansion	\$ 10,700,000	\$ 1,262,534	\$ -	\$ 1,262,534	Year 5 Project.
Jewish Family Service Agency	JFSA Building Enhancement	\$ 2,199,926	\$ 2,199,926	\$ 1,640,024	\$ 2,199,926	Building purchase completed. Awarded EDI grant for renovation and construction.
Clark County Dept. of Juvenile Justice	Sunrise Multi-Generational Community Center	\$ 11,797,214	\$ 3,243,980	\$ -	\$ 3,243,980	Year 5 project. Pending design.
			\$ 26,762,534		\$ 31,843,661	



# City of Mesquite

## Approved FY20-24 CIP Projects

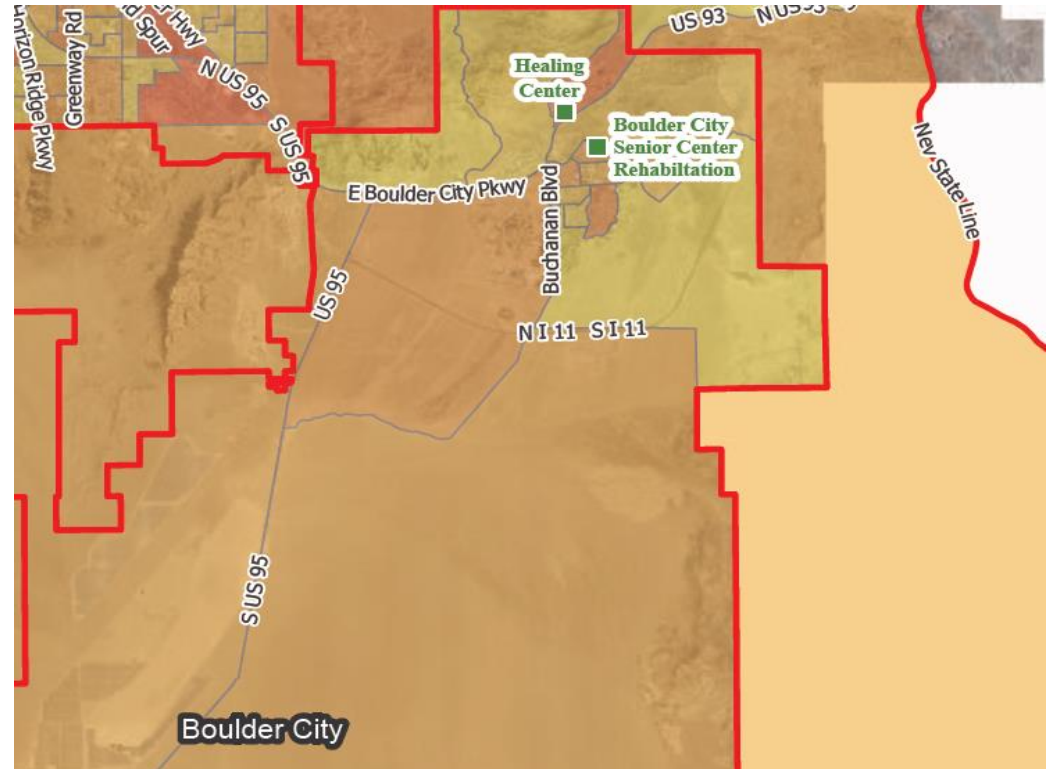
- Mesquite decided to replace all prior projects with the construction of Woodbury Skate Park and is in the design phase.
- Enhancement of the existing Woodbury Park to a community Skate/Pump track park. Removal of approx. 1.20 Acres of grass for water conservation and add fill, fencing, cement and asphalt. Installation of a pump track, skate/bike park, benches, security cameras and drinking fountains.



# City of Boulder City

## Approved FY20-24 CIP Projects

- Boulder City Senior Center Rehabilitation



# City of Boulder City

## Approved FY20-24 CIP Projects

- Lend-A-Hand Building Rehabilitation
  - ▣ Lend A Hand plans to move to and lease a building owned by the City; CDBG funds will be used to completely renovate the building
- In progress.



# Family Promise of Las Vegas – Family Navigation Center

- Location: 3110 E. Twain
- Funding Amount: \$5,300,000
- The 12,000 sq. ft facility will provide community and support services to families at risk of homelessness (including office space, dedicated program space and housing units).



# Nevada Partnership for Homeless Youth – NPHY Outreach, Volunteer, and Operations (OVO) Center

- Location: 4969 Shirley Street
- Funding Amount: \$1,693,275 + \$288,000
- Requesting add'l \$324,390
- The 4,400 sq. ft. facility will be dedicated to strengthening NPHY's direct client services for homeless youth, street and preventative outreach efforts.
- The new facility will be known as the NPHY OVO Center



# Accessible Space Inc. – Hastings House Capital Improvements

- Location: 3253 Hastings Avenue
- Funding Amount: \$400,000 + \$169,000 (reallocation)
- Hastings House is an eight unit accessible and affordable group home for those transitioning from hospitals or acute care settings. The property is over 65 years old and in need of improvements.
- Pending closeout.



# Jewish Family Service Agency – JFSA

## Building Expansion

- Location: 5851 W. Charleston Blvd, Las Vegas, NV 89416
- Funding Amount: \$2,199,926
- The expansion will include the acquisition of the new building as well as an interior remodel consisting of the creation of a new Food Pantry and the creation of a multi-purpose room for senior services and meetings.
- Awarded EDI grant of \$2,555,000 for building renovation and construction.



# Bridge Counseling Associates, Inc. – Adult Transitional Housing and Youth Residential Treatment Center

- Location: 4221 McLeod Drive, Las Vegas, 89121
- Funding Amount: \$4,242,019
- Two separate structures will be developed by BCA, Inc. on their existing campus.
- Due to budget constraints, the project will now consist of 2 phases.
- Phase One will add a two-story north wing expanding a 48,000 Sq. Ft. building providing transitional living space for 120+ adults in shared spaces and a 20 bed women's residential shelter. \$1M cost estimate.
- Phase Two will renovate an out-structure as a Nevada licensed Psychiatric Residential Treatment Facility with up to 20 beds for patients under 18.

# Bridge Counseling Associates, Inc. – Adult Transitional Housing and Youth Residential Treatment Center



The current BCA, Inc. Campus - Location of the proposed Adult Transitional Housing project



The Youth Residential Treatment Center will be constructed on the southwestern portion of the campus.

# Lutheran Social Services of Nevada – JOURNEY Senior Services Center

- Location: 4221 McLeod Drive, Las Vegas, 89121
- Funding Amount: \$1,784,377
- Due to budget constraints from increased costs, the project will consist of 2 phases.



# LSSN – JOURNEY Senior Center

## (cont'd)

- Expansion of current building to construct a Senior Services Center. This project will include a dining hall, a commercial kitchen, route electricity to the DigiMart Food Pantry and office space for the Supportive Services staff.

### Phase I (\$1,784,377)

- 1. Design & Build a Full Commercial Kitchen.
- 2. Ancillary needs to serve the operations of the kitchen. (Bathroom, dining hall and lockers)
- 3. Expansion of the 2nd floor towards the South above the DigiMart Food Pantry with entrance by the elevator.
- 4. Ventilation System and flooring upgrade.

### Phase II (Approx. \$1,800,000)

- 1. Front Lawn by the entrance - Green & colorful landscaping with sitting benches for clients waiting outside.
- 2. Space designed for General Office Space, Kitchenette, restrooms.
- 3. Solar Panels, HVAC & Ceiling.



# Nevada Health Centers - Expansion of Martin Luther King Health Center

- Location: 1799 Mount Mariah Drive Las Vegas, NV 89106
- Funding Amount: \$1,489,037 + \$314,360 (reallocation)
- 2,800 sq. ft. addition that will create space on the 2nd floor of the existing center to add a dedicated pharmacy and behavioral health treatment offices.
- Design phase.